AFFIDAVIT OF PUBLICATION

ROSE HILL BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, July 24, 2014.) NOTICE OF BUDGET HEARING

The governing body of Rose Hill Cemetery Marshall County

will meet on August 11, 2014 at 6:30 p.m. at Axtell City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Axtell City Office and will be available

at this hearing.
BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013 (Jurent Year Estin	nate for 201	Proposed I	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	
Jeneral	7,666	0.914	17,955	0.934	18,840	5,828	0.93
Debt Service	4.41 - 363					1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-1
Totals	7,666	0.914	17,955	0.934	18.840	5,828	0.93
Less: Transfers	0		0				
Net Expenditures	7,666		17,955		18,840		n line
Total Tax Levied	5,326	of the said	5,604		XXXXXXXXXXXXXXXXX		
Assessed Valuation	5,827,805		5,999,333		6,241,664		
Outstanding Indebted Jan 1, G.O. Bonds	2012 0	1	2013	1	2014	1	e.
Revenue Bonds	0		0		. 0		
Other	0	100	0		0		
Lease Pur. Princ.	. 0		0		0		4
Total	0		0		0		
	_ · · · ·						
Tono	Buessing						

4	NOTARY PUBLIC - State of Kansas
	1 JANICE L. SMITH
	My Appt. Exp. 7-80-18

STATE OF KANSAS, MARSHALL COUNTY, ss: Sarah Kessinger

being first duly sworn, deposes and says: That is (Publisher) of THE MARYSVILLE she ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as secand class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the	Olid Class matter.
newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the	That the attached notice is a true copy thereof and
publication thereof being made as aforesaid on the 24th day of July ,2014, with subsequent publications being made on the following date:	was published in the regular and entire issue of said
with subsequent publications being made on the following date:	newspaper for consecutive weeks, the first
lowing date:	~ ~ 1
	with subsequent publications being made on the fol-
Jeral Kerringer , 20 , 20 , 20 Subscribed and sworn to before me this 24 day of	lowing date:
Subscribed and sworn to before me this 24th day of, 20/4 My commission expires:	
Subscribed and sworn to before me this 24th day of	, 20
Subscribed and sworn to before me this 24th day of	, 20
Subscribed and sworn to before me this 24th day of	, 20
Subscribed and sworn to before me this 24th day of	Surah Kerninger
My commission expires: 7-20-2014 Anie R. Smith Notary Public Printer's fee \$48.75 7.50 mg	Q r 1;
Notary Public Printer's fee \$48.75 7.50 m	day of
Notary Public Printer's fee \$48.75 7.50 ind	
Printer's fee \$ 48.75 7.50 ind	Janice S. Smith
Printer's fee \$48.75 7.50 ind Additional copies \$	Notary Public
Additional copies \$ x\$6.50/in	Printer's fee \$ 48.75 7.50 ind

Please remit to: The Marysville Advocate Box 271 Marysville, KS 66508

CERTIFICATE

To the Clerk of Marshall, State of Kansas We, the undersigned, officers of Rose Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Computation to Determine Limit for 2015 2 Allocation MVT, RVT, 16/20M Vehicle Ta 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 0 6 18,840 5,828 Debt Service 10-113 Totals xxxxxxxxx 18,840 5,828 Budget Summary 7 Vote publication required? No County Clerk's Use O Nov. 1, 2014 Total Assessed Valuation Assisted by: Email: Attest:, 2014 Attest:, 2014				2	015 Adopted Budge	t
Allocation MVT, RVT, 16/20M Vehicle Ta 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 0 6 18,840 5,828 Debt Service 10-113 Totals XXXXXXXXXX 18,840 5,828 Budget Summary 7 Vote publication required? No County Clerk's Use O Nov. 1, 2014 Total Assessed Valuation Assisted by: Email: Attest:, 2014 Attest:, 2014	Table of Contents:					Clerk's
Allocation MVT, RVT, 16/20M Vehicle Ta 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 0 6 18,840 5,828 Debt Service 10-113 Totals XXXXXXXXXX 18,840 5,828 Budget Summary 7 Vote publication required? No County Clerk's Use O Nov. 1, 2014 Total Assessed Valuation Assisted by: Email: Attest:, 2014 Attest:, 2014	Computation to Determine Lim	nit for 2015	2	·	All and the second field of the second secon	
Schedule of Transfers Statement of Indebt. & Lease/Purchase Fund K.S.A. General 0 6 18,840 5,828 Debt Service 10-113 Totals Budget Summary No County Clerk's Use O Neighborhood Revitalization Rebate Address: Email: Attest:, 2014	Allocation MVT, RVT,16/20M	I Vehicle Ta	3			
Statement of Indebt. & Lease/Purchase Fund General 0 6 18,840 5,828 Debt Service 10-113 Totals			4			
Fund General O 6 18,840 5,828 Debt Service 10-113 Totals SUXXXXXXX 18,840 5,828 Budget Summary 7 Vote publication required? No County Clerk's Use O Nov. 1, 2014 Total Assessed Valuation Rebate Totals Address: Email: Attest:		urchase	5			
General 0 6 18,840 5,828 Debt Service 10-113 Totals						
Totals			6	18,840	5,828	
Budget Summary No County Clerk's Use O Neighborhood Revitalization Rebate Nov. 1, 2014 Total Assessed Valuation Address: Email: Attest:, 2014 Attest:, 2014	Debt Service	10-113				
Budget Summary No County Clerk's Use O Neighborhood Revitalization Rebate Nov. 1, 2014 Total Assessed Valuation Assisted by: Email: Terry Wollighan Attest:, 2014						
Neighborhood Revitalization Rebate Nov. 1, 2014 Total Assessed Valuation Assisted by: Email: Terry Rollizhan Attest:, 2014						
Assisted by: Address: Email: Attest:, 2014			7	Vote publication required?	No	County Clerk's Use Only
	Address:		Wyn Jan Ten	nd Bressere Rolligh		Nov. 1, 2014 Total Assessed Valuation
County Clerk	Attest:	2014		Go	verning Body	

Amount of Levy

5,744

1.50%

84

5,828

Rose Hill Cemetery Marshall

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$_	 5	,604
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + 119,412			
5.	Increase in personal property for 2014:			
	5a. Personal property 2014 + 202,119			
	5b. Personal property 2013 - 281,612			
	5c. Increase in personal property (5a minus 5b) + 0			
,	(Use Only if > 0)			
6.	Valuation of property that has changed in use during 2014: 33,172			
7.	Total valuation adjustment (sum of 4, 5c, 6) 152,584			
8.	Total estimated valuation July, 1,2014 6,241,664			
0.	10th 55th that variation 04.5, 1,201.			
9.	Total valuation less valuation adjustment (8 minus 7) 6,089,080			
10.	Factor for increase (7 divided by 9) 0.02506			
11.	Amount of increase (10 times 3)	⊢ \$		140
		-	 	
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	4	5,744
12	Daht coming love in this 2015 hudget			0
13.	Debt service levy in this 2015 budget			U

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'

15. Consumer Price Index for all urban consumers for calendar year 2013

16. Consumer Price Index adjustment (3 times 15)

(14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2017	Tay Levy Amount in	Alloc	Allocation for Year 2015	015
Dudgeted Funds	2013 Budget	TVM	RVT	16/20M Veh
Dudgered I duds	\$ 604	750	15	0
General	0,000		0	. 0
Debt Service	0	0		
	0	0	0	
	0	0	0	0
Total	5.604	750	15	0
County Treas MVT Estimate	imate	ī	750	
County Treas RVT Estimate	imate	1	15	
			o	
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	ī	0	ı
MVT Factor	r 0.13383			

RVT Factor

0.00268

16/20M Factor

0.00000

Rose Hill Cemetery Marshall

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
-					
					
					
A130					
		0	0		
	Totals	0	0		4
	Adjustments*	0	C		0
	Adjusted Totals	0		1	7

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Rose Hill Cemetery Marshall

STATEMENT OF INDEBTEDNESS

		Interact		Amount			Amou	Amount Due	Amou	Amount Due
Type	Dale	IIIIoron	A management	Ontetanding	Dat	Date Due	2014	4	2010	
of	of	Kate %	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
Debt	ISSUE	/6	100000							
General Obligation:										
Ochora Combannon										
							0	0	0	
Total GO.				0						
7										
Revenue Donas.										
				0			0			
Total Revenue										
Other:										
				0			0	0	0	
Total Other				0			0	0	0	
Total					,					

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

							I GI GIIGO	Purchased	1,		
								Date	Contract		
								(Months)	Contract	of	Term
Total								%	Rate	Interest	
								(Beginning Principal) Jan 1,2014	Financed	Amount	Total
0								Jan 1,2014	Balance On	Principal	
0								2014	Due	Payments	
								2015	Due	r ayılıcırıs	Dormants

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

dopted Budget	Prior Year	Current Year	Proposed Budget Year for 2015
eneral	Actual for 2013	Estimate for 2014	9,467
nencumbered Cash Balance Jan 1	17,488	18,772	9,407
eceipts:		5 604	XXXXXXXXXXXXXXX
d Valorem Tax	5,311	3,004	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
elinquent Tax	12	730	750
otor Vehicle Tax	761	20	15
ecreational Vehicle Tax	17	96	0
5/20M Vehicle Tax	96	90	0
AVTR			<u> </u>
eighborhood Revitalization	-82	100	80
terest	95		
ale of Lots	600		
urials	2,140	2,000	2,300
Interest on Idle Funds			1
Miscellaneous			
Does misc. exceed 10% of Total Receipts		0.6	3,545
Total Receipts	8,95		
Resources Available:	26,43	8 27,42	13,012
Expenditures:			0.000
Contractual/Maintenance	5,47		
Insurance/publishing	31		
Burials/digging	1,87		
Rock		1,00	
Capital Outlay		6,50	7,000
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous	uros		
Does misc. exceed 10% Total Expendit	7	666 17.	,955 18,84
Total Expenditures			,467 xxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amo	ount 16.	159 17,5 Non-Appropriated Bal	955 18,8 ² ance
	Total Expe	nditure/Non-Appr Bal	ance 18,84
	Delinquent Comp F	Tax Requ	
	Amount	of 2014 Ad Valorem	Tax 5,8

The governing body of

Rose Hill Cemetery

Marshall

will meet on August 11, 2014 at 6:30 p.m. at Axtell City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Axtell City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013 C	Current Year Estir	nate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	7,666	0.914	17,955	0.934	18,840	5,828	0.934
Debt Service							
Totals	7,666	0.914	17,955	0.934	18,840	5,828	0.934
Less: Transfers	0		0		0	-1	
Net Expenditures	7,666		17,955		18,840		
Total Tax Levied	5,326		5,604		XXXXXXXXXXXXXX	-	
Assessed Valuation	5,827,805]	5,999,353]	6,241,664		
Outstanding Indebted	ness.						
Jan 1,	2012		2013	_	2014	-	
G.O. Bonds	0	1	0		0		
Revenue Bonds	0		0		0	1	
Other	0		0		0	4	
Lease Pur. Princ.	0		0	1	0	4	
	0	1	0	1	0		

Jane Buessing
Treasurer

Page No. 7

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

ROSE HILL BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, July 24, 2014.) NOTICE OF BUDGET HEARING

The governing body of Rose Hill Cemetery

will meet on August 11, 2014 at 6:30 p.m. at Axtell City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Axtell City Office and will be available at this hearing.
BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tuni 2013 (Jurrent Year Estin	nate for 201	Proposed T	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate
General	7,666	0.914	17,955	0.934	18,840	5,828	0.934
Debt Service							S4
Totals	7,666	0.914	17,955	0.934	18,840	5,828	0.934
Less: Transfers	0	24 3-	0		0		1 may 1 may 2
Net Expenditures	7.666		17,955		18,840		
Total Tax Levied	5,326	distribution	5,604		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XX	
Assessed Valuation	5,827,805		5,999,353		6,241,664		
Outstanding Indebted Jan 1, G.O. Bonds	2012		2013		2014 0]	e.
Revenue Bonds Other	0		0		0		o.
Lease Pur, Princ. Total	0		0		0		
Jane	Buessing						
Tre	asurer	nerves,					30-1

being first duly sworn, deposes and says: That
she is (Publisher) of THE MARYSVILLE
ADVOCATE, a weekly newspaper printed in the
State of Kansas, and published in and of general cir-
culation in Marshall County, Kansas, with a general
paid circulation on a yearly basis in Marshall Coun-
ty, Kansas, and that said newspaper is not a trade,
religious or fraternal publication.
Said newspaper is a weekly published at least week-
ly 50 times a year; has been so published continu-
ously and uninterruptedly in said county and state
for a period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Marysville in said County as sec-
ond class matter.
That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive weeks, the first
publication thereof being made as aforesaid on the 24th day of July , 2014,
with subsequent publications being made on the fol-
lowing date:
, 20
Surah Kessineer
Subscribed and sworn to before me this 24th
day of
My commission expires: 7-20-2014
Janice R. Smith
Notary Public
Printer's fee \$ 48.75 7.50 inches
X 26.39116
Please remit to: The Marysville Advocate Box 271 48.75
Marysville, KS 66508